

GURNEE PARK DISTRICT
Minutes – Budget & Appropriation Hearing for Fiscal Year 16/17
May 17, 2016

A public hearing on the fiscal year 2016/2017 budget and appropriation was called to order by President Goshorn at 6:45 p.m. The President led the Pledge of Allegiance and the roll was called. Commissioners present: Libby Baker, Vicki Paddock, Jim Goshorn, Gerry Crews and Michelle Klemz. Commissioners absent: none. Also present: Susie Kuruvilla, Executive Director; Jeff Reinhard, Director of Parks and Planning; Mike Szpylman, Director of Business Services; Scott Crowe, Director of Recreation; Jennifer Gilbert, Director of Marketing and Community Relations and Suzanne Gage, Administrative Assistant. There were no visitors.

President Goshorn stated that the Budget & Appropriation Ordinance was prepared in tentative form and posted at Viking Park Community Center, Hunt Club Park Community Center and the Park District website for the last thirty days. No changes have been made to the ordinance since it was posted in tentative form. A notice was published in the *Daily Herald* on May 6, 2016 regarding the hearing today. The total appropriation for all funds is \$19,276,302. The appropriation is 20% higher than the budget so that if additional funds are available, they can be spent without amending the budget and appropriation ordinance.

President Goshorn opened the floor for public comment. There were no comments from the audience and therefore Vicki Paddock made a motion to adjourn the hearing and Gerry Crews seconded. On voice vote, all voted aye. The hearing adjourned at 6:47 p.m.

James G. Goshorn
Board President

Michelle Klemz
Board Secretary